



AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2009

| Sl.No. | Particulars | UNAUDITED | | | (Rs.in lakhs) |
|--------|---|-------------------------------|--|------------------------------|---------------------------------------|
| | | Last Quarter ended 31.03.2009 | Corresponding Quarter ended 31.03.2008 | For the yearended 31.03.2009 | AUDITED For the year ended 31.03.2008 |
| 1 | a) Net Sales | 8590.31 | 8142.97 | 35316.81 | 32346.78 |
| | b) Income from Operations | 34.45 | 23.33 | 76.38 | 72.66 |
| | c) Total | 8624.76 | 8166.30 | 35393.19 | 32419.44 |
| 2 | Expenditure | | | | |
| | a) (Increase) / decrease in stock in trade and work in progress | 664.24 | (860.34) | 854.87 | 660.35 |
| | b) Consumption of raw materials | 4852.63 | 5708.54 | 21130.78 | 19466.18 |
| | c) Purchase of traded goods | 194.78 | 879.72 | 2826.36 | 3654.34 |
| | d) Employees cost | 278.94 | 263.13 | 1167.04 | 1122.16 |
| | e) Power and Fuel | 1086.01 | 960.93 | 4444.00 | 3461.18 |
| | f) Depreciation | 152.45 | 244.46 | 775.76 | 1000.02 |
| | g) Other expenditure | 842.44 | 802.54 | 3218.18 | 2649.58 |
| | h) Deferred Revenue Expenditure Written off | 2.34 | 7.32 | 9.35 | 29.28 |
| | i) Total | 8073.83 | 8006.30 | 34426.34 | 32043.09 |
| 3 | Profit from Operations before Other Income, Interest & Exceptional Items (1-2) | 550.93 | 160.00 | 966.85 | 376.35 |
| 4 | Other Income | 18.95 | 56.07 | 134.43 | 366.46 |
| 5 | Profit before Interest & Exceptional Items (3+4) | 569.88 | 216.07 | 1101.28 | 742.81 |
| 6 | Interest paid | (50.31) | (19.29) | 54.49 | (3.84) |
| 7 | Profit after Interest but before Exceptional Items (5-6) | 620.19 | 235.36 | 1046.79 | 746.65 |
| 8 | Exceptional Items | - | - | - | - |
| 9 | Profit before tax (7+8) | 620.19 | 235.36 | 1046.79 | 746.65 |
| 10 | Tax Expense - Current Tax | (90.94) | 127.788 | 111.75 | 464.84 |
| | MAT Credit Entitlement | (39.48) | - | (39.48) | |
| | Deferred Tax (Asset)/Liability | 338.38 | (62.61) | 265.21 | (325.67) |
| | Fringe Benefit Tax | 1.47 | 1.98 | 6.13 | 6.54 |
| 11 | Net Profit from Ordinary Activities after Tax (9-10) | 410.76 | 168.21 | 703.18 | 600.94 |
| 12 | Extraordinary items (Net of tax expenses) | - | - | - | - |
| 13 | Net Profit for the period (11-12) | 410.76 | 168.21 | 703.18 | 600.94 |
| 14 | Paid-up equity share capital (Face value of Rs. 5/- each) | 8603.47 | 8603.47 | 8603.47 | 8603.47 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet | | | 2782.80 | 2582.70 |
| 16 | Earnings per Share (EPS) : Basic and Diluted EPS before and after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.24 | 0.10 | 0.41 | 0.35 |
| 17 | Aggregate of Public Shareholding: | | | | |
| | - Number of Shares | 106120276 | 106120276 | 106120276 | 106120276 |
| | - Percentage of Shareholding | 61.70% | 61.70% | 61.70% | 61.70% |
| 18 | Promoters and promoter group shareholding | | | | |
| | a) Pledged / Encumbered | | | | |
| | - Number of shares | 65866053 | | 65866053 | |

| | | |
|--|--------|--------|
| - Percentage of shares (as a % of the total shareholding of promoter & promoter group) | 99.98% | 99.98% |
| - Percentage of shares (as a % of the total share capital of the company) | 38.30% | 38.30% |
| b) Non-Encumbered | | |
| - Number of shares | 12900 | 12900 |
| - Percentage of shares (as a % of the total shareholding of promoter & promoter group) | 0.02% | 0.02% |
| - Percentage of shares (as a % of the total share capital of the company) | 0.01% | 0.01% |

Notes:

1 The above results were reviewed by the audit committee and approved at the Meeting of the Board of Directors held on 5th May, 2009.

2 **Business Segment :**

The Company operates only in one business Segment. viz., Petrochemicals.

Geographic Segment :

(Rs.in lakhs)

| Particulars | Year ended 31st March, 2009 | | Year ended 31st March, 2008 | |
|--|-----------------------------|----------------|-----------------------------|----------------|
| | India | Out Side India | India | Out Side India |
| Segment Revenue | 35234.31 | 82.50 | 31973.44 | 373.34 |
| Segment Assets | 2656.00 | 4.13 | 3328.56 | 3.69 |
| Total Capital Expenditure Incurred during the Year | 1707.41 | | 2702.87 | |

3 The Board has recommended a dividend of 5% on 171999229 equity shares for the financial year 2008-09

4 The company had no investor complaints pending as on 31st December, 2008. The company received 53 complaints during the fourth quarter ended 31st March, 2009 which were disposed off as on 31st March, 2009

5 Captive Power Plant has been commissioned during the year.

6 Previous year's figures have been regrouped / reclassified wherever necessary.

For MANALI PETROCHEMICAL LTD.

Place: Chennai

Date : 6th May, 2009

G.
RAMACHANDRAN
MANAGING DIRECTOR