



## UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED JUNE 30, 2008

(Rs. In lakhs)

SI.No.	Particulars	UNAUDITED		AUDITED
		Quarter ended 30.06.2008	Quarter ended 30.06.2007	For the year ended 31.03.2008
1	Net Sales / Income from Operations	9502.40	8011.08	32346.78
2	Other Income	46.75	89.31	439.12
3	Total (1+2)	9549.15	8100.39	32785.90
4	Total Expenditure	9438.12	7753.57	32013.81
	a) (Increase) / decrease in stock in trade and work in progress	452.38	116.00	660.35
	b) Consumption of raw materials	5509.32	4976.04	19466.18
	c) Purchase of traded goods	1083.28	594.26	3654.34
	d) Employees cost	287.60	308.69	1122.16
	e) Power and Fuel	1067.60	792.53	3436.61
	f) Depreciation	243.04	258.12	1000.02
	g) Other expenditure	794.90	707.93	2674.15
5	Interest (net)	28.49	7.31	(3.84)
6	Deferred Revenue Expenditure written off	2.34	7.32	29.28
7	Profit before tax (3)-(4+5+6)	80.20	332.19	746.65
8	Provision for taxation - Current Tax	88.49	187.65	464.84
	Deferred Tax (Asset)/Liability	(70.93)	(98.11)	(325.67)
	Fringe Benefit Tax	1.53	0.82	6.54
9	Net Profit from Ordinary Activities after tax (7-8)	61.11	241.83	600.94
10	Extraordinary items ( Net of tax expenses)	-	-	-
11	Net Profit for the period (9-10)	61.11	241.83	600.94
12	Paid-up equity share capital(Face value of Rs.5/- each)	8603.47	8603.47	8603.47
13	Reserves excluding revaluation reserves			2582.70
14	Basic and diluted EPS (Rs.)	0.04	0.14	0.35
15	Aggregate of Public Shareholding:			
	- Number of Shares	106120276	106120276	106120276
	- Percentage of Shareholding	61.70%	61.71%	61.70%

Notes:

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1 The above results were reviewed by the audit committee and approved at the Meeting of the Board of Directors held on

15th July, 2008 and have been subjected to limited review by the statutory auditors of the Company.

- 2 The Company operates only in one business Segment, viz., Petrochemicals.
- 3 The company had no investor complaints pending as on 31st March, 2008. The company received 33 complaints during the first quarter ended 30th June, 2008 which were disposed off as on 30th June, 2008.
- 4 Implementation of Captive Power Plant Project is in progress.
- 5 Previous period figures have been regrouped/reclassified wherever necessary.

**Place: Chennai**  
**Date : 15th July, 2008**

For MANALI PETROCHEMICAL LTD.  
**G RAMACHANDRAN**  
**MANAGING DIRECTOR**