



Manali Petrochemicals Limited

Regd. Office : SPIC House, 88, Mount Road, Guindy, Chennai - 600 032.

Principal Office : Ponneri High Road Manali, Chennai - 600 068.

UNAUDITED FINANCIAL RESULTS FOR THE YEAR QUARTER ENDED JUNE 30, 2012

PART I: STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2012

(Rs.in lakhs)

Sl.No.	Particulars (Refer Notest Below)	UNAUDITED Quarter ended		AUDITED Year ended	
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	Income from Operations				
	a) Net Sales / Income from Operations (Net of excise duty)	15,488.70	16,187.04	13,815.05	57,303.22
	b) Other Operating Income	19.43	29.39	21.62	93.08
	Total Income from Operations (Net)	15,508.13	16,216.43	13,836.67	57,396.30
2	Expenses				
	a) Cost of materials consumed	11,075.10	10,748.04	10,369.72	39,432.27
	b) Purchase of traded goods	531.54	177.28	480.22	1,365.05
	c) Changes in inventories of finished goods, works-in-process and stock-in-trade	(428.90)	309.84	(1,035.23)	(1,381.46)
	d) Employee benefit expense	461.31	380.93	416.25	2,483.74
	e) Power and Fuel	1,171.00	1,306.05	1,244.35	4,770.12
	f) Depreciation and amortisation expense	154.54	160.00	131.18	588.40
	g) Other expenditure	1,220.53	1,219.24	1,130.75	4,740.22
	Total Expenses	14,185.12	14,301.38	12,737.24	51,988.34
3	Profit from Operations before other Income, finance cost & exceptional Items (1-2)	1,323.01	1,915.05	1,099.43	5,397.96
4	Other Income	120.70	353.60	104.18	683.21
5	Profit from ordinary activities before finance cost & Exceptional Items (3+4)	1,443.71	2,268.65	1,203.61	6,081.17
6	Finance cost	79.94	54.56	35.77	192.29
7	Profit from ordinary activities after finance cost but before exceptional Items (5-6)	1,363.77	2,214.09	1,167.84	5,888.88
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	1,363.77	2,214.09	1,167.84	5,888.88
10	Tax Expense - Current Tax	327.32	534.51	303.74	1,490.29
	Deferred Tax	27.27	(74.44)	33.39	30.62
11	Net Profit from Ordinary Activities after Tax (9-10)	1,009.18	1,754.02	830.71	4,367.97
12	Extraordinary items (Net of tax expenses)	-	-	-	-
13	Net Profit for the period (11-12)	1,009.18	1,754.02	830.71	4,367.97
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8,603.47	8,603.47	8,603.47	8,603.47
15	Reserves excluding Revaluation Reserves as per Balance Sheet				8,833.73
	Earnings per Share (EPS) (of Rs. 5/- each) :				
16	(a) Basic (b) Diluted before and after Extra Ordinary items(not annualized)	0.59	1.02	0.48	2.54

PART II: SELECT INFORMATION FOR THE QUARTER ENDED 30/06/2012

A PARTICULARS OF SHAREHOLDING

1	Public shareholding				
	- Number of Shares	94,918,126	94,918,126	94,907,776	94,918,126

	- Percentage of Shareholding	55.19%	55.19%	55.18%	55.19%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	2,122,214	10,861,053	2,122,214
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	2.75%	14.09%	2.75%
	- Percentage of shares (as a % of the total share capital of the company)	-	1.23%	6.31%	1.23%
	b) Non-Encumbered				
	- Number of shares	77,081,103	74,958,889	66,230,400	74,958,889
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter group)	100%	97.25%	85.91%	97.25%
	- Percentage of shares (as a % of the total share capital of the company)	44.81%	43.58%	38.51%	43.58%

B INVESTOR COMPLAINTS FOR THE 3 MONTHS ENDED 30/06/2012

Pending at the beginning of the quarter - NIL; Received the quarter - 11; Disposed off during the quarter -11; Remaining unresolved at the end of the quarter - NIL

Notes:

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- 1 The above results were reviewed by the Audit committee and approved at the Meeting of the Board of Directors held on 3rd August, 2012 and have been subjected to limited review by the Statutory Auditors of the Company.
- 2 The Company operates only in one business Segment, viz.,Petrochemicals.
- 3 Previous period figures have been regrouped / reclassified wherever necessary.

For MANALI PETROCHEMICAL LTD.

Place: Chennai

Date : August 03, 2012

MUTHUKRISHNAN RAVI

MANAGING DIRECTOR