



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE FIRST QUARTER ENDED JUNE 30, 2009

Sl.No.	Particulars	(Rs.in lakhs)		
		UNAUDITED 30.06.2009	UNAUDITED 30.06.2008	AUDITED 31.03.2009
1	a) Net Sales	8831.66	9502.40	35316.81
	b) Other Operating Income	18.48	15.75	76.38
	c) Total	8850.14	9518.15	35393.19
2	Expenditure			
	a) (Increase) / decrease in stock in trade and work in progress	30.32	452.38	854.87
	b) Consumption of raw materials	5383.21	5509.32	21130.78
	c) Purchase of traded goods	619.14	1083.28	2826.36
	d) Employees cost	337.08	287.60	1167.04
	e) Power and Fuel	889.32	1092.82	4444.00
	f) Depreciation	113.59	243.04	775.76
	g) Other expenditure	816.10	769.68	3218.18
	h) Deferred Revenue Expenditure written off	-	2.34	9.35
	i) Total	8188.76	9440.46	34426.34
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	661.38	77.69	966.85
4	Other Income	86.38	31.00	134.43
5	Profit before Interest & Exceptional Items (3+4)	747.76	108.69	1101.28
6	Interest (net)	27.75	28.49	54.49
7	Profit after Interest but before Exceptional Items (5-6)	720.01	80.20	1046.79
8	Exceptional Items	-	-	-
9	Profit before tax (7+8)	720.01	80.20	1046.79
10	Tax Expense - Current Tax	106.13	88.49	111.75
	MAT Credit Entitlement	0.00	-	(39.48)
	Deferred Tax (Asset)/Liability	131.80	(70.93)	265.21
	Fringe Benefit Tax	1.56	1.53	6.13
11	Net Profit from Ordinary Activities after Tax (9-10)	480.52	61.11	703.18
12	Extraordinary items (Net of tax expenses)	-	-	-
13	Net Profit for the period (11-12)	480.52	61.11	703.18
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8603.47	8603.47	8603.47
15	Reserves excluding Revaluation Reserves as per balance sheet			2782.80
16	Earnings per Share (EPS) : Basic and Diluted EPS before and after Extraordinary items for the period and for the previous year (not to be annualized)	0.28	0.04	0.41
17	Aggregate of Public Shareholding:			
	- Number of Shares	106120276	106120276	106120276
	- Percentage of Shareholding	61.70%	61.70%	61.70%
18	Promoters and promoter group shareholding			
	a) Pledged / Encumbered			
	- Number of shares	65866053		65866053

- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	99.98%	99.98%
- Percentage of shares (as a % of the total share capital of the company)	38.30%	38.30%
b) Non-Encumbered		
- Number of shares	12900	12900
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	0.02%	0.02%
- Percentage of shares (as a % of the total share capital of the company)	0.01%	0.01%

Notes:

-

- 1 The above results were reviewed by the audit committee and approved at the Meeting of the Board of Directors held on 29th July, 2009 and have been subjected to limited review by the statutory auditors of the Company.
- 2 The Company operates only in one business Segment, viz.,Petrochemicals.
- 3 The company had no investor complaints pending as on 31st March, 2009. The company received 37 complaints during the first quarter ended 30th June, 2009 which were disposed off during the quarter itself.
- 4 Previous period figures have been regrouped / reclassified wherever necessary.

For MANALI PETROCHEMICAL LTD.

Place: Chennai
Date : 29th July, 2009

G RAMACHANDRAN
MANAGING DIRECTOR