



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE FIRST QUARTER ENDED JUNE 30, 2010

Sl.No.	Particulars	UNAUDITED		(Rs.in lakhs)
		Quarter ended 30.06.2010	Quarter ended 30.06.2009	AUDITED Year ended 31.03.2010
1	a) Net Sales	10674.83	8831.66	38869.81
	b) Other Operating Income	20.40	18.48	79.07
	c) Total	10695.23	8850.14	38948.88
2	Expenditure			
	a) (Increase) / decrease in stock in trade and work in progress	27.79	30.32	(40.38)
	b) Consumption of raw materials	7320.10	5383.21	25488.57
	c) Purchase of traded goods	446.32	619.14	1400.22
	d) Employees cost	344.89	337.08	1365.29
	e) Power and Fuel	899.57	889.32	3625.59
	f) Depreciation	105.85	113.59	404.07
	g) Other expenditure	916.25	816.10	3946.82
	i) Total	10060.77	8188.76	36190.18
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	634.46	661.38	2758.70
4	Other Income	40.96	93.57	391.74
5	Profit before Interest & Exceptional Items (3+4)	675.42	754.95	3150.44
6	Interest paid	37.13	34.94	150.01
7	Profit after Interest but before Exceptional Items (5-6)	638.29	720.01	3000.43
8	Exceptional Items	-	-	-
9	Profit before tax (7+8)	638.29	720.01	3000.43
10	Tax Expense - Current Tax	130.00	106.13	620.00
	Deferred Tax	45.32	131.80	274.16
	Fringe Benefit Tax	0.00	1.56	0.00
11	Net Profit from Ordinary Activities after Tax (9-10)	462.97	480.52	2106.27
12	Extraordinary items (Net of tax expenses)	-	-	-
13	Net Profit for the period (11-12)	462.97	480.52	2106.27
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8603.47	8603.47	8603.47
15	Reserves excluding Revaluation Reserves as per balance sheet			4136.94
16	Earnings per Share (EPS) : Basic and Diluted EPS before and after Extraordinary items for the period and for the previous year (not to be annualized)	0.27	0.28	1.22
17	Aggregate of Public Shareholding:			
	- Number of Shares	106120276	106120276	106120276
	- Percentage of Shareholding	61.70%	61.70%	61.70%
18	Promoters and promoter group shareholding			
	a) Pledged / Encumbered			
	- Number of shares	65866053	65866053	65866053
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	99.98%	99.98%	99.98%

- Percentage of shares (as a % of the total share capital of the company)	38.30%	38.30%	38.30%
b) Non-Encumbered			
- Number of shares	12900	12900	12900
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	0.02%	0.02%	0.02%
- Percentage of shares (as a % of the total share capital of the company)	0.01%	0.01%	0.01%

## Notes:

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- 1 The above results were reviewed by the audit committee and approved at the Meeting of the Board of Directors held on 28th July, 2010 and have been subjected to limited review by the statutory auditors of the Company.
- 2 The Company operates only in one business Segment, viz.,Petrochemicals.
- 3 The company had no investor complaints pending as on 31st March, 2010. The company received 7 complaints during the first quarter ended 30th June, 2010 which were disposed off during the quarter itself.
- 4 Previous period figures have been regrouped / reclassified wherever necessary.

**For MANALI PETROCHEMICAL LTD.**

**Place: Chennai**  
**Date : 28th July, 2010**

**G RAMACHANDRAN**  
**MANAGING DIRECTOR**