



UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED JUNE 30, 2011

Sl.No.	Particulars	(Rs.in lakhs)		
		UNAUDITED		AUDITED
		Quarter ended 30.06.2011	Quarter ended 30.06.2010	Year ended 31.03.2011
1	a) Net Sales	13815.05	10674.83	45190.27
	b) Other Operating Income	21.62	20.40	91.76
	c) Total	13836.67	10695.23	45282.03
2	Expenditure			
	a) (Increase) / decrease in stock in trade and work in progress	(1035.23)	27.79	(278.95)
	b) Consumption of raw materials	10369.72	7320.10	31161.84
	c) Purchase of traded goods	480.22	446.32	1353.07
	d) Employees cost	416.25	344.89	1481.28
	e) Power and Fuel	1244.35	899.57	4018.42
	f) Depreciation	131.18	105.85	490.75
	g) Other expenditure	1130.75	916.25	3853.66
	i) Total	12737.24	10060.77	42080.07
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1099.43	634.46	3201.96
4	Other Income	104.18	40.96	383.30
5	Profit before Interest & Exceptional Items (3+4)	1203.61	675.42	3585.26
6	Interest paid	35.77	37.13	154.01
7	Profit after Interest but before Exceptional Items (5-6)	1167.84	638.29	3431.25
8	Exceptional Items	-	-	-
9	Profit before tax (7+8)	1167.84	638.29	3431.25
10	Tax Expense - Current Tax	303.74	130.00	761.91
	Deferred Tax	33.39	45.32	141.59
11	Net Profit from Ordinary Activities after Tax (9-10)	830.71	462.97	2527.75
12	Extraordinary items (Net of tax expenses)	-	-	-
13	Net Profit for the period (11-12)	830.71	462.97	2527.75
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8603.47	8603.47	8603.47
15	Reserves excluding Revaluation Reserves as per balance sheet	-	-	5665.18
16	Earnings per Share (EPS) : Basic and Diluted EPS before and after Extraordinary items for the period and for the previous year (not to be annualized)	0.48	0.27	1.47
17	Aggregate of Public Shareholding:			
	- Number of Shares	94907776	94907776	94907776
	- Percentage of Shareholding	55.18%	55.18%	55.18%
18	Promoters and promoter group shareholding			
	a) Pledged / Encumbered			
	- Number of shares	10861053	65866053	10861053
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	14.09%	85.44%	14.09%
	- Percentage of shares (as a % of the total share capital)	6.31%	38.29%	6.31%

of the company)			
b) Non-Encumbered			
- Number of shares	66230400	11225400	66230400
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	85.91%	14.56%	85.91%
- Percentage of shares (as a % of the total share capital of the company)	38.51%	6.53%	38.51%

Notes:

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- 1 The above results were reviewed by the audit committee and approved at the Meeting of the Board of Directors held on 29th July, 2011 and have been subjected to limited review by the statutory auditors of the Company.
- 2 The Company operates only in one business Segment, viz.,Petrochemicals.
- 3 The company had no investor complaints pending as on 31st March, 2010. The company received 22 complaints during the first quarter ended 30th June, 2011 which were disposed off during the quarter itself.
- 4 Previous period figures have been regrouped / reclassified wherever necessary.

For MANALI PETROCHEMICAL LTD.

Place: Chennai
Date : 29th July, 2011

G RAMACHANDRAN
MANAGING DIRECTOR