



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THIRD QUARTER ENDED 30th SEPTEMBER, 2008

Sl.No.	Particulars	UNAUDITED				AUDITED
		Quarter ended	Quarter ended	Half Year ended	Half Year ended	For the year ended
		30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008
						(Rs.in lakhs)
1	a) Net Sales / Income from Operations	8883.78	8270.54	18386.19	16281.61	32346.78
	b) Other Operating Income	17.30	28.95	33.05	39.16	72.66
	c) Total	8,901.08	8,299.49	18,419.24	16,320.77	32,419.44
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	(688.25)	638.62	(235.87)	754.61	660.35
	b) Consumption of raw materials	5760.80	4331.78	11270.12	9307.84	19466.18
	c) Purchase of traded goods	793.01	1349.68	1876.29	1943.94	3654.34
	d) Employees cost	291.37	258.16	578.97	566.85	1122.16
	e) Power and Fuel	1227.35	820.15	2294.95	1612.68	3436.61
	f) Depreciation	222.82	252.01	465.89	510.12	1000.02
	g) Other expenditure	978.60	618.56	1773.50	1326.49	2674.15
	h) Deferred Revenue Expenditure written off	2.34	7.32	4.67	14.64	29.28
	i) Total	8588.04	8276.28	18028.52	16037.17	32043.09
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	313.04	23.21	390.72	283.60	376.35
4	Other Income	25.94	132.17	56.94	211.27	366.46
5	Profit before Interest & Exceptional Items (3+4)	338.98	155.38	447.66	494.87	742.81
6	Interest (net)	21.64	(1.86)	50.13	5.45	(3.84)
7	Profit after Interest but before Exceptional Items (5-6)	317.34	157.24	397.53	489.42	746.65
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	317.34	157.24	397.53	489.42	746.65
10	Tax Expense - Current Tax	160.01	90.14	248.49	277.79	464.84
	Deferred Tax (Asset)/Liability	(57.81)	(60.47)	(128.74)	(158.59)	(325.67)
	Fringe Benefit Tax	1.20	2.11	2.73	2.93	6.54
11	Net Profit From Ordinary Activities after Tax (9-10)	213.94	125.46	275.05	367.29	600.94
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	213.94	125.46	275.05	367.29	600.94
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8603.47	8603.47	8603.47	8603.47	8603.47
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					2582.70
16	Earnings per Share (EPS) : Basic and Diluted EPS before and after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.12	0.07	0.16	0.21	0.35
17	Aggregate of Public Shareholding:					

- Number of Shares	1.06E+08	1.06E+08	106120276	106120726	106120276
- Percentage of Shareholding	61.70%	61.71%	61.70%	61.71%	61.70%

## Notes:

- 1 The above results were reviewed by the audit committee and approved at the Meeting of the Board of Directors held on 21st October, 2008 and have been subjected to limited review by the statutory auditors of the Company.
- 2 The Company operates only in one business Segment, viz.,Petrochemicals.
- 3 The company had no investor complaints pending as on 30th June, 2008. The company received 35 complaints during the second quarter ended 30th September, 2008 which were disposed off as on 30th September, 2008.
- 4 Captive Power Plant is under trial run.
- 5 Previous period figures have been regrouped/reclassified wherever necessary.

**Place: Chennai**  
**Date : 21st October, 2008**

**For MANALI PETROCHEMICAL LTD.**  
**G RAMACHANDRAN**  
**MANAGING DIRECTOR**