



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2009

Sl.No.	Particulars	UNAUDITED				(Rs.in lakhs)
		Quarter ended 30.09.2009	Quarter ended 30.09.2008	Half Year ended 30.09.2009	Half Year ended 30.09.2008	AUDITED For the year ended 31.03.2009
1	a) Net Sales	8978.67	8883.78	17810.33	18386.19	35316.81
	b) Other Operating Income	19.28	17.30	37.76	33.05	76.38
	c) Total	8997.95	8901.08	17848.09	18419.24	35393.19
2	Expenditure					
	a) (Increase) / decrease in stock in trade and work in progress	(51.72)	(688.25)	(21.40)	(235.87)	854.87
	b) Consumption of raw materials	5845.68	5760.80	11228.89	11270.12	21130.78
	c) Purchase of traded goods	214.30	793.01	833.44	1876.29	2826.36
	d) Employees cost	343.55	291.37	680.63	578.97	1167.04
	e) Power and Fuel	855.01	1259.67	1744.33	2351.28	4444.00
	f) Depreciation	97.37	222.82	210.97	465.89	775.76
	g) Other expenditure	1097.97	946.28	1914.07	1717.17	3218.18
	h) Deferred Revenue Expenditure written off	-	2.34	-	4.67	9.35
	i) Total	8402.16	8588.04	16590.93	18028.52	34426.34
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	595.79	313.04	1257.16	390.72	966.85
4	Other Income	55.71	26.62	154.49	60.39	211.19
5	Profit before Interest & Exceptional Items (3+4)	651.50	339.66	1411.65	451.11	1178.04
6	Interest paid	31.49	22.32	71.64	53.58	131.25
7	Profit after Interest but before Exceptional Items (5-6)	620.01	317.34	1340.01	397.53	1046.79
8	Exceptional Items	-	-	-	-	-
9	Profit before tax (7+8)	620.01	317.34	1340.01	397.53	1046.79
10	Tax Expense - Current Tax	90.48	160.01	196.61	248.49	111.75
	MAT Credit Entitlement	0.00	-	-	-	(39.48)
	Deferred Tax (Asset)/Liability	112.41	(57.81)	244.21	(128.74)	265.21
	Fringe Benefit Tax	(1.56)	1.20	0.00	2.73	6.13
11	Net Profit from Ordinary Activities after Tax (9-10)	418.68	213.94	899.19	275.05	703.18
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	418.68	213.94	899.19	275.05	703.18
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8603.47	8603.47	8603.47	8603.47	8603.47
15	Reserves excluding Revaluation Reserves as per balance sheet					2782.80
16	Earnings per Share (EPS) : Basic and Diluted EPS before and after Extraordinary items for the period and for the previous year (not to be annualized)	0.24	0.12	0.52	0.16	0.41
17	Aggregate of Public Shareholding:					
	- Number of Shares	106120276	106120276	106120276	106120276	106120276
	- Percentage of Shareholding	61.70%	61.70%	61.70%	61.70%	61.70%
18	Promoters and promoter group shareholding					

a) Pledged / Encumbered			
- Number of shares	65866053	65866053	65866053
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	99.98%	99.98%	99.98%
- Percentage of shares (as a % of the total share capital of the company)	38.30%	38.30%	38.30%
b) Non-Encumbered			
- Number of shares	12900	12900	12900
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	0.02%	0.02%	0.02%
- Percentage of shares (as a % of the total share capital of the company)	0.01%	0.01%	0.01%

## Notes:

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- 1 The above results were reviewed by the audit committee and approved at the Meeting of the Board of Directors held on 28th October, 2009 and have been subjected to limited review by the statutory auditors of the Company.
  - 2 The Company operates only in one business Segment, viz.,Petrochemicals.
  - 3 The company had no investor complaints pending as on 30th June, 2009. The company received 30 complaints during the second quarter ended 30th September, 2009 which were disposed off during the quarter itself.
  - 4 Previous period figures have been regrouped / reclassified wherever necessary.

**For MANALI PETROCHEMICAL LTD.**

**Place: Chennai**  
**Date : 28th October, 2009**

**G RAMACHANDRAN**  
**MANAGING DIRECTOR**