



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE SECOND QUARTER ENDED SEPTEMBER 30, 2010

Sl.No.	Particulars	UNAUDITED				(Rs.in lakhs)
		Quarter ended 30.09.2010	Quarter ended 30.09.2009	Half Year ended 30.09.2010	Half Year ended 30.09.2009	AUDITED For the year ended 31.03.2010
1	a) Net Sales	10072.27	8978.67	20747.10	17810.33	38869.81
	b) Other Operating Income	21.10	19.28	41.50	37.76	79.07
	c) Total	10093.37	8997.95	20788.60	17848.09	38948.88
2	Expenditure					
	a) (Increase) / decrease in stock in trade and work in progress	(70.84)	(51.72)	(43.05)	(21.40)	(40.38)
	b) Consumption of raw materials	6995.40	5845.68	14315.50	11228.89	25488.57
	c) Purchase of traded goods	265.91	214.30	712.23	833.44	1400.22
	d) Employees cost	347.70	343.55	692.59	680.63	1365.29
	e) Power and Fuel	1006.72	855.01	1906.29	1744.33	3625.59
	f) Depreciation	106.29	97.37	212.14	210.97	404.07
	g) Other expenditure	937.85	1097.97	1818.95	1914.07	3946.82
	h) Total	9589.03	8402.16	19614.65	16590.93	36190.18
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	504.34	595.79	1173.95	1257.16	2758.70
4	Other Income	168.36	55.71	174.16	154.49	391.74
5	Profit before Interest & Exceptional Items (3+4)	672.70	651.50	1348.11	1411.65	3150.44
6	Interest paid	33.51	31.49	70.64	71.64	150.01
7	Profit after Interest but before Exceptional Items (5-6)	639.19	620.01	1277.47	1340.01	3000.43
8	Exceptional Items	-	-	-	-	-
9	Profit before tax (7+8)	639.19	620.01	1277.47	1340.01	3000.43
10	Tax Expense - Current Tax	130.21	90.48	260.20	196.61	620.00
	Deferred Tax	45.39	112.41	90.71	244.21	274.16
	Fringe Benefit Tax	0.00	(1.56)	0.00	0.00	
11	Net Profit from Ordinary Activities after Tax (9-10)	463.59	418.68	926.56	899.19	2106.27
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	463.59	418.68	926.56	899.19	2106.27
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8603.47	8603.47	8603.47	8603.47	8603.47
15	Reserves excluding Revaluation Reserves as per balance sheet					4136.94
16	Earnings per Share (EPS) : Basic and Diluted EPS before and after Extraordinary items for the period and for the previous year (not to be annualized)	0.27	0.24	0.54	0.12	1.22
17	Aggregate of Public Shareholding:					
	- Number of Shares	106120276	106120276	106120276	106120276	106120276
	- Percentage of Shareholding	61.70%	61.70%	61.70%	61.70%	61.70%
18	Promoters and promoter group shareholding					
	a) Pledged / Encumbered					
	- Number of shares	65866053	65866053	65866053	65866053	65866053

- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	99.98%	99.98%	99.98%	99.98%	99.98%
- Percentage of shares (as a % of the total share capital of the company)	38.30%	38.30%	38.30%	38.30%	38.30%
b) Non-Encumbered					
- Number of shares	12900	12900	12900	12900	12900
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	0.02%	0.02%	0.02%	0.02%	0.02%
- Percentage of shares (as a % of the total share capital of the company)	0.01%	0.01%	0.01%	0.01%	0.01%

Notes:

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STATEMENT OF ASSETS AND LIABILITIES**(Rs.in lakhs)**

S.No.	Particulars	UNAUDITED	
		As at 30.09.2010	As at 30.09.2009
	Shareholder's Funds :		
1	a) Capital	8603.47	8603.47
	b) Reserves and Surplus	5063.50	3681.99
2	Loan Funds	429.59	742.66
3	Deferred Tax Liability	1262.73	1142.05
	TOTAL	15359.29	14170.17
1	4 Fixed Assets	9300.40	7633.90
	5 Investments	1873.94	2498.48
	Current Assets, Loans & Advances		
	a) Inventories	3575.15	2852.67
	b) Sundry Debtors	2983.39	2745.28
6	c) Cash and Bank Balances	1100.39	1158.04
	d) Loans and Advances	1834.47	1075.13
	Less:Current Liabilities & Provisions :		
7	a) Liabilities	(5063.66)	(3606.67)
	b) Provisions	(244.79)	(186.66)
	TOTAL	15359.29	14170.17

2 The above results were reviewed by the audit committee and approved at the Meeting of the Board of Directors held on 27th October, 2010 and have been subjected to limited review by the statutory auditors of the Company.

3 The Company operates only in one business Segment, viz.,Petrochemicals.

4 The company had no investor complaints pending as on 30th June, 2010. The company received 34 complaints during the second quarter ended 30th September, 2010 which were disposed off during the quarter itself.

5 Previous period figures have been regrouped / reclassified wherever necessary.

For MANALI PETROCHEMICAL LTD.

Place: Chennai
Date : Oct 27, 2010

G RAMACHANDRAN
MANAGING DIRECTOR