



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THIRD QUARTER ENDED 31st DECEMBER, 2008

Sl.No.	Particulars	UNAUDITED				AUDITED
		Quarter	Quarter	Nine Months	Nine Months	For the
		ended	ended	ended	ended	year ended
		31.12.2008	31.12.2007	31.12.2008	31.12.2007	31.03.2008
						(Rs.in lakhs)
1	a) Net Sales / Income from Operations	8340.31	7922.20	26726.50	24203.81	32346.78
	b) Other Operating Income	8.89	10.17	41.94	49.34	72.66
	c) Total	8,349.20	7,932.37	26,768.44	24,253.15	32,419.44
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	426.50	766.07	190.63	1520.69	660.35
	b) Consumption of raw materials	5008.04	4449.80	16278.16	13757.64	19466.18
	c) Purchase of traded goods	755.30	830.67	2631.59	2774.62	3654.34
	d) Employees cost	309.13	292.18	888.10	859.03	1122.16
	e) Power and Fuel	1063.04	877.40	3357.99	2490.10	3436.61
	f) Depreciation	157.42	245.45	623.31	755.56	1000.02
	g) Other expenditure	602.24	530.72	2375.74	1857.19	2674.15
	h) Deferred Revenue Expenditure written off	2.34	7.32	7.01	21.96	29.28
	i) Total	8324.01	7999.61	26352.53	24036.79	32043.09
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	25.19	(67.24)	415.91	216.36	376.35
4	Other Income	58.54	99.12	115.48	310.38	366.46
5	Profit before Interest & Exceptional Items (3+4)	83.73	31.88	531.39	526.74	742.81
6	Interest (net)	54.66	10.00	104.79	15.45	(3.84)
7	Profit after Interest but before Exceptional Items (5-6)	29.07	21.88	426.60	511.29	746.65
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	29.07	21.88	426.60	511.29	746.65
10	Tax Expense -					
	Current Tax	(45.81)	59.27	202.69	337.06	464.84
	Deferred Tax (Asset)/Liability	55.57	(104.48)	(73.17)	(263.06)	(325.67)
	Fringe Benefit Tax	1.93	1.65	4.66	4.56	6.54
11	Net Profit From Ordinary Activities after Tax (9-10)	17.38	65.44	292.42	432.73	600.94
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	17.38	65.44	292.42	432.73	600.94
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8603.47	8603.47	8603.47	8603.47	8603.47
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					2582.70
16	Earnings per Share (EPS) : Basic and Diluted EPS before and after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.01	0.04	0.17	0.25	0.35

## 17 Aggregate of Public Shareholding:

- Number of Shares	106120276	106120576	106120276	106120576	106120276
- Percentage of Shareholding	61.70%	61.70%	61.70%	61.70%	61.70%

## Notes:

- 1 The above results were reviewed by the audit committee and approved at the Meeting of the Board of Directors held on 27th January, 2009 and have been subjected to limited review by the statutory auditors of the Company.
- 2 The Company operates only in one business Segment, viz.,Petrochemicals.
- 3 The company had no investor complaints pending as on 30th September, 2008. The company received 26 complaints during the third quarter ended 31st December, 2008 which were disposed off as on 31st December, 2008.
- 4 Captive Power Plant has been commissioned during the quarter.
- 5 Previous period figures have been regrouped/reclassified wherever necessary.

**Place: Chennai**  
**Date : 27th January, 2009**

**For MANALI PETROCHEMICAL LTD.**  
**G RAMACHANDRAN**  
**MANAGING DIRECTOR**