



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THIRD QUARTER ENDED DECEMBER 31, 2009

(Rs.in lakhs)

Sl.No.	Particulars	UNAUDITED			AUDITED	
		Quarter ended 31.12.2009	Quarter ended 31.12.2008	Nine Months ended 31.12.2009	Nine Months ended 31.12.2008	For the year ended 31.03.2009
1	a) Net Sales	10313.39	8340.31	28123.73	26726.50	35316.81
	b) Other Operating Income	18.28	8.89	56.04	41.94	76.38
	c) Total	10331.67	8349.20	28179.77	26768.44	35393.19
2	Expenditure					
	a) (Increase) / decrease in stock in trade and work in progress	50.00	426.50	28.60	190.63	854.87
	b) Consumption of raw materials	6798.26	5008.04	18027.15	16278.16	21130.78
	c) Purchase of traded goods	260.02	755.30	1093.46	2631.59	2826.36
	d) Employees cost	319.77	309.13	1000.40	888.10	1167.04
	e) Power and Fuel	956.54	1063.04	2700.87	3357.99	4444.00
	f) Depreciation	94.99	157.42	305.97	623.31	775.76
	g) Other expenditure	1278.97	602.24	3193.04	2375.74	3218.18
	h) Deferred Revenue Expenditure written off	-	2.34	-	7.01	9.35
	i) Total	9758.55	8324.01	26349.49	26352.53	34426.34
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	573.12	25.19	1830.28	415.91	966.85
4	Other Income	101.95	59.24	256.44	117.61	211.19
5	Profit before Interest & Exceptional Items (3+4)	675.07	84.43	2086.72	533.52	1178.04
6	Interest paid	34.72	55.36	106.36	106.92	131.25
7	Profit after Interest but before Exceptional Items (5-6)	640.35	29.07	1980.36	426.60	1046.79
8	Exceptional Items	-	-	-	-	-
9	Profit before tax (7+8)	640.35	29.07	1980.36	426.60	1046.79
10	Tax Expense - Current Tax	93.53	(45.81)	290.13	202.69	111.75
	Entitlement MAT Credit	0.00	0.00	0.00	0.00	(39.48)
	Deferred Tax (Asset)/Liability	116.08	55.57	360.29	(73.17)	265.21
	Fringe Benefit Tax	0.00	1.93	0.00	4.66	6.13
11	Net Profit from Ordinary Activities after Tax (9-10)	430.74	17.38	1329.94	292.42	703.18
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	430.74	17.38	1329.94	292.42	703.18
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8603.47	8603.47	8603.47	8603.47	8603.47
15	Reserves excluding Revaluation Reserves as per balance sheet					2782.80
	Earnings per Share (EPS) : Basic and Diluted EPS before and after					

16	Extraordinary items for the period and for the previous year (not to be annualized)	0.25	0.01	0.77	0.17	0.41
17	Aggregate of Public Shareholding:					
	- Number of Shares	106120276	106120276	106120276	106120276	106120276
	- Percentage of Shareholding	61.70%	61.70%	61.70%	61.70%	61.70%
18	Promoters and promoter group shareholding					
	a) Pledged / Encumbered					
	- Number of shares	65866053		65866053		65866053
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	99.98%		99.98%		99.98%
	- Percentage of shares (as a % of the total share capital of the company)	38.30%		38.30%		38.30%
	b) Non-Encumbered					
	- Number of shares	12900		12900		12900
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	0.02%		0.02%		0.02%
	- Percentage of shares (as a % of the total share capital of the company)	0.01%		0.01%		0.01%

## Notes:

- 1 The above results were reviewed by the audit committee and approved at the Meeting of the Board of Directors held on 27th January, 2010 and have been subjected to limited review by the statutory auditors of the Company.
- 2 The Company operates only in one business Segment, viz.,Petrochemicals.
- 3 The company had no investor complaints pending as on 30th September, 2009. The company received 70 complaints during the third quarter ended 31st December, 2009 which were disposed off during the quarter itself.
- 4 Previous period figures have been regrouped / reclassified wherever necessary.

For MANALI PETROCHEMICAL LTD.

Place: Chennai

Date : 27th January, 2010

G RAMACHANDRAN

MANAGING DIRECTOR