



## UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED DECEMBER 31, 2011

(Rs.in lakhs)

Sl.No.	Particulars	UNAUDITED				AUDITED	
		Quarter ended 31.12.2011	Quarter ended 30.09.2011	Quarter ended 31.12..2010	Nine Months ended 31.12.2011	Nine Months ended 31.12.2010	Year ended 31.03.2011
1	a) Net Sales	14243.80	13057.33	11663.10	41116.18	32410.20	45190.27
	b) Other Operating Income	19.27	22.80	21.94	63.69	63.44	91.76
	c) Total	14263.07	13080.13	11685.04	41179.87	32473.64	45282.03
2	Expenditure						
	a) (Increase) / decrease in stock in trade and work in progress	(1079.18)	423.11	(571.04)	(1691.30)	(614.09)	(278.95)
	b) Consumption of raw materials	9988.43	8326.08	8248.09	28684.23	22563.59	31161.84
	c) Purchase of traded goods	302.49	405.07	330.48	1187.78	1042.71	1353.07
	d) Employees cost	972.54	714.02	403.04	2102.81	1095.63	1481.28
	e) Power and Fuel	1185.95	1033.78	1046.98	3464.07	2953.27	4018.42
	f) Depreciation	152.92	144.29	115.70	428.40	327.84	490.75
	g) Other expenditure	1241.86	1152.96	1117.95	3520.98	2936.90	3853.66
	h) Total	12765.01	12199.31	10691.20	37696.97	30305.85	42080.07
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1498.06	880.82	993.84	3482.90	2167.79	3201.96
4	Other Income	88.07	141.95	76.17	329.61	250.33	383.30
5	Profit before Interest & Exceptional Items (3+4)	1586.13	1022.77	1070.01	3812.51	2418.12	3585.26
6	Interest paid	61.44	40.51	31.14	137.72	101.78	154.01
7	Profit after Interest but before Exceptional Items (5-6)	1524.69	982.26	1038.87	3674.79	2316.34	3431.25
8	Exceptional Items	-	-	-	-	-	-
9	Profit before tax (7+8)	1524.69	982.26	1038.87	3674.79	2316.34	3431.25
10	Tax Expense - Current Tax	396.59	255.42	211.66	955.76	471.86	761.91
	Deferred Tax	43.59	28.08	73.82	105.06	164.53	141.59
11	Net Profit from Ordinary Activities after Tax (9-10)	1084.51	698.76	753.39	2613.97	1679.95	2527.75
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1084.51	698.76	753.39	2613.97	1679.95	2527.75
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8603.47	8603.47	8603.47	8603.47	8603.47	8603.47
15	Reserves excluding Revaluation Reserves as per balance sheet	-	-	-	-	-	5665.18
16	Earnings per Share (EPS) : Basic and Diluted EPS before and after Extraordinary items for the period and for the previous year (not annualized)	0.63	0.41	0.44	1.52	0.98	1.47
17	Aggregate of Public Shareholding:						
	- Number of Shares	94918126	94918126	94907776	94918126	94907776	94907776
	- Percentage of Shareholding	55.19%	55.19%	55.18%	55.19%	55.18%	55.18%
18	Promoters and promoter group shareholding						

a) Pledged / Encumbered						
- Number of shares	-	-	65866053	-	65866053	10861053
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	85.44%	-	85.44%	14.09%
- Percentage of shares (as a % of the total share capital of the company)	-	-	38.29%	-	38.29%	6.31%
b) Non-Encumbered						
- Number of shares	77081103	77081103	11225400	77081103	11225400	66230400
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	14.56%	100%	14.56%	85.91%
- Percentage of shares (as a % of the total share capital of the company)	44.81%	44.81%	6.53%	44.81%	6.53%	38.51%

**Notes:**

1. The above results were reviewed by the Audit Committee and approved at the Meeting of the Board of Directors held on 18th January, 2012 and have been subjected to limited review by the statutory auditors of the Company.
2. The Company operates only in one business segment, viz.,Petrochemicals.
3. The company had no investor complaints pending as on 30th September, 2011. The company received 18 complaints during the third quarter ended 31st December, 2011 which were disposed off during the quarter itself.
4. Previous period figures have been regrouped / reclassified wherever necessary.

**Place: Chennai**  
**Date : 18<sup>th</sup> January, 2012**

**For MANALI PETROCHEMICAL LTD.**  
**MUTHUKRISHNAN RAVI**  
**MANAGING DIRECTOR**