



UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED DECEMBER 31, 2010

(Rs.in lakhs)

Sl.No.	Particulars	UNAUDITED				AUDITED
		Quarter ended 31.12.2010	Quarter ended 31.12.2009	Nine Months ended 31.12.2010	Nine Months ended 31.12.2009	Year ended 31.03.2010
1	a) Net Sales	11663.10	10313.39	32410.20	28123.73	38869.81
	b) Other Operating Income	21.94	18.28	63.44	56.04	79.07
	c) Total	11685.04	10331.67	32473.64	28179.77	38948.88
2	Expenditure					
	a) (Increase) / decrease in stock in trade and work in progress	(571.04)	50.00	(614.09)	28.60	(40.38)
	b) Consumption of raw materials	8248.09	6798.26	22563.59	18027.15	25488.57
	c) Purchase of traded goods	330.48	260.02	1042.71	1093.46	1400.22
	d) Employees cost	403.04	319.77	1095.63	1000.40	1365.29
	e) Power and Fuel	1046.98	956.54	2953.27	2700.87	3625.59
	f) Depreciation	115.70	94.99	327.84	305.97	404.07
	g) Other expenditure	1117.95	1278.97	2936.90	3193.04	3946.82
	h) Total	10691.20	9758.55	30305.85	26349.49	36190.18
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	993.84	573.12	2167.79	1830.28	2758.70
4	Other Income	76.17	101.95	250.33	256.44	391.74
5	Profit before Interest & Exceptional Items (3+4)	1070.01	675.07	2418.12	2086.72	3150.44
6	Interest paid	31.14	34.72	101.78	106.36	150.01
7	Profit after Interest but before Exceptional Items (5-6)	1038.87	640.35	2316.34	1980.36	3000.43
8	Exceptional Items	-	-	-	-	-
9	Profit before tax (7+8)	1038.87	640.35	2316.34	1980.36	3000.43
10	Tax Expense - Current Tax	211.66	93.53	471.86	290.13	620.00
	Deferred Tax	73.82	116.08	164.53	360.29	274.16
11	Net Profit from Ordinary Activities after Tax (9-10)	753.39	430.74	1679.95	1329.94	2106.27
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	753.39	430.74	1679.95	1329.94	2106.27
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8603.47	8603.47	8603.47	8603.47	8603.47
15	Reserves excluding Revaluation Reserves as per balance sheet	-	-	-	-	4136.94
16	Earnings per Share (EPS) : Basic and Diluted EPS before and after Extraordinary items for the period and for the previous year (not annualized)	0.44	0.25	0.98	0.77	1.22
17	Aggregate of Public Shareholding:					
	- Number of Shares	94907776	94907776	94907776	94907776	94907776
	- Percentage of Shareholding	55.18%	55.18%	55.18%	55.18%	55.18%
18	Promoters and promoter group shareholding					
	a) Pledged / Encumbered					
	- Number of shares	65866053	65866053	65866053	65866053	65866053
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	85.44%	85.44%	85.44%	85.44%	85.44%

- Percentage of shares (as a % of the total share capital of the company)	38.29%	38.29%	38.29%	38.29%	38.29%
b) Non-Encumbered					
- Number of shares	11225400	11225400	11225400	11225400	11225400
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	14.56%	14.56%	14.56%	14.56%	14.56%
- Percentage of shares (as a % of the total share capital of the company)	6.53%	6.53%	6.53%	6.53%	6.53%

Notes:

1. The above results were reviewed by the Audit Committee and approved at the Meeting of the Board of Directors held on 14th February, 2011 and have been subjected to limited review by the statutory auditors of the Company.
2. The Company operates only in one business segment, viz., Petrochemicals.
3. The company had no investor complaints pending as on 30th September, 2010. The company received 50 complaints during the third quarter ended 31st December, 2010 which were disposed off during the quarter itself.
4. Previous period figures have been regrouped / reclassified wherever necessary.

Place: Chennai
Date : 14th February, 2011

For MANALI PETROCHEMICAL LTD.
G RAMACHANDRAN
MANAGING DIRECTOR