



## RESULTS FOR THE QUARTER AND TWELVE MONTHS ENDED MARCH 31, 2013

### Part I: Statement Of Audited Financial Results for the Quarter and Twelve Months ended 31/03/2013

(Rs.in lakhs)

SI.No.	Particulars (Refer Notes Below)	Audited (Refer Note 3 Below)	UNAUDITED		AUDITED	
		Quarter ended 31.03.2013	Quarter ended 31.12.2012	Quarter ended 31.03.2012	Year ended 31.03.2013	year ended 31.03.2012
1	<b>Income from operations</b>					
	a) Net sales/Income from Operations (Net of excise duty)	12,213.79	10,736.10	16,187.04	52,108.61	57,303.21
	b) Other Operating Income	23.94	21.16	29.39	106.66	93.08
	<b>Total Income from Operations (Net)</b>	<b>12,237.73</b>	<b>10,757.26</b>	<b>16,216.43</b>	<b>52,215.27</b>	<b>57,396.29</b>
2	<b>Expenses</b>					
	a) Cost of materials consumed	7,916.60	8,521.23	10,748.04	35,975.43	39,432.27
	b) Purchases of Stock-in-Trade	480.73	522.28	177.28	1,904.97	1,365.05
	c) Changes in inventories of finished goods, work-in-process and stock-in-trade	365.91	(1775.08)	309.84	(505.54)	(1,381.46)
	d) Employee benefit expense	465.99	477.56	380.93	1,887.42	2,483.74
	e) Power and Fuel	1,408.97	1,444.01	1,306.05	5,013.05	4,770.12
	f) Depreciation and amortisation expense	159.67	162.67	160.00	635.79	588.40
	g) Other expenses	1,071.08	1,189.98	1,219.24	4,263.93	4,740.22
	<b>Total expenses</b>	<b>11,868.95</b>	<b>10,542.65</b>	<b>14,301.38</b>	<b>49,175.05</b>	<b>51,998.34</b>
	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>368.78</b>	<b>214.61</b>	<b>1,915.05</b>	<b>3,040.22</b>	<b>5,397.95</b>
3	<b>Other Income</b>	175.53	145.84	353.60	707.76	683.21
4	<b>Profit from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>544.31</b>	<b>360.45</b>	<b>2,268.65</b>	<b>3,747.98</b>	<b>6,081.16</b>
5	<b>Finance costs</b>	45.80	31.95	54.57	214.48	192.29
6	<b>Profit from ordinary activities before tax (5 - 6)</b>	<b>498.51</b>	<b>328.50</b>	<b>2,214.08</b>	<b>3,533.50</b>	<b>5,888.87</b>
7	Tax Expense - Current Tax	2.86	78.75	396.59	731.18	1490.29
	MAT Credit Entitlement	(87.54)	-	-	(87.54)	-
	Deferred Tax	97.58	6.57	43.59	158.27	30.62
8	<b>Net Profit after tax (7-8)</b>	<b>485.61</b>	<b>243.18</b>	<b>1,773.90</b>	<b>2,731.59</b>	<b>4,367.96</b>
9	Paid-up equity share capital (Face Value of Rs.5/- each)	8,603.47	8,603.47	8,603.47	8,603.47	8,603.47
10	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting Year	-	-	-	10,643.16	8,833.73
11	Earnings per share (EPS) (of Rs.5/- each):					
	(a) Basic and (b) Diluted	0.28	0.14	1.03	1.59	2.54
	before and after Extra ordinary Items (not annualised)					

### Part II : Select Information For The Quarter and Twelve Months Ended 31/03/2013

(Rs.in lakhs)

Quarter      Quarter      Quarter

S.No.	Particulars (Refer Notes Below)	ended 31/03/2013	ended 31/12/2012	ended 31/03/2012	Year ended 31/03/2013	Year ended 31/03/2012
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
<b>1</b>	<b>Public Shareholding</b>					
	- Number of shares	94,918,126	94,918,126	94,918,126	94,918,126	94,918,126
	- Percentage of shareholding	55.19%	55.19%	55.19%	55.19%	55.19%
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>					
	<b>a) Pledged / Encumbered</b>					
	- Number of shares	6,270,534	6,270,534	2,122,214	6,270,534	2,122,214
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	8.13%	8.13%	2.75%	8.13%	2.75%
	- Percentage of shares (as a % of the total share capital of the company)	3.65%	3.65%	1.23%	3.65%	1.23%
	<b>b) Non - encumbered</b>					
	- Number of shares	70,810,569	70,810,569	74,958,889	70,810,569	74,958,889
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	91.87%	91.87%	97.25%	91.87%	97.25%
	- Percentage of shares (as a % of the total share capital of the company)	41.17%	41.17%	43.58%	41.17%	43.58%

## B INVESTOR COMPLAINTS FOR THE 3 MONTHS ENDED 31/03/2013

Pending at the beginning of the quarter - 3; Received during the quarter - 30; Disposed off during the quarter - 33; Remaining unresolved at the end of the quarter - Nil

### Notes:

#### 1. Statement of Assets and Liabilities

(Rs.in lakhs)

Sl .No	Particulars	As at 31/03/2013	As at 31/03/2012	Sl .No	Particulars	As at 31/03/2013	As at 31/03/2012
<b>A</b>	<b>EQUITY AND LIABILITIES</b>			<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Shareholders' funds</b>			<b>1</b>	<b>Non-current assets</b>		
	(a) Share capital	8,603.47	8,603.47		(a) Fixed assets	10,629.23	10,370.52
	(b) Reserves and surplus	10,643.16	8,833.73		(b) Non-current investments	412.45	0.45
	<b>Sub-total - Shareholders' funds</b>	<b>19,246.63</b>	<b>17,437.20</b>		(c) Long-term loans and advances	1,537.81	572.71
<b>2</b>	<b>Non-current liabilities</b>				<b>Sub-total - Non-current assets</b>	<b>12,579.49</b>	<b>10,943.68</b>
	(a) Deferred tax liabilities (net)	1,502.47	1,344.20	<b>2</b>	<b>Current assets</b>		
	(b) Other long-term liabilities	191.67	207.00		(a) Current investments	224.06	1,803.45
	(c) Long-term provisions	94.87	56.24		(b) Inventories	5,983.89	6,543.81
	<b>Sub-total - Non-current liabilities</b>	<b>1,789.01</b>	<b>1,607.44</b>		(c) Trade Receivables	3,919.81	3,835.41
<b>3</b>	<b>Current liabilities</b>				(d) Cash and cash equivalents	645.87	631.78
	(a) Short-term borrowings	202.90	118.72		(e) Short-term loans and advances	4,550.00	3,269.92
	(b) Trade payables	4,441.74	5,036.14		(f) Other current Assets	2.37	22.99
	(c) Other current liabilities	553.08	679.57		<b>Sub-total - Current assets</b>	<b>15,326.00</b>	<b>16,107.36</b>
	(d) Short-term provisions	1,672.13	2,171.97		<b>TOTAL - ASSETS</b>	<b>27,905.49</b>	<b>27,051.04</b>
	<b>Sub-total - Current liabilities</b>	<b>6,869.85</b>	<b>8,006.40</b>				
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>27,905.49</b>	<b>27,051.04</b>				

### Notes:

- The above results were reviewed by the Audit Committee and approved at the Meeting of the Board of Directors held on April 22, 2013
- The figures of quarter ended 31st March are the balancing figure between audited figures in respect of the full Financial Year and the published year to date figures upto the third quarter of the respective Financial Year.

- 3 The Company operates only in one business Segment, viz., Petrochemicals.
- 4 The Board has recommended a dividend of Rs 0.50 (10%) per share on 171,999,229 equity shares of Rs.5/- each for the Financial Year 2012-13.
- 5 Previous period figures have been regrouped / reclassified wherever necessary.

**Place: Chennai**  
**Date : April 22, 2013**

**For MANALI PETROCHEMICALS LIMITED**  
**MUTHUKRISHNAN RAVI**  
**MANAGING DIRECTOR**