



## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31<sup>st</sup> MARCH, 2011

(Rs.in lakhs)

Sl.No.	Particulars	UNAUDITED		AUDITED	
		Quarter ended 31.03.2011	Corresponding Quarter ended 31.03.2010	Year ended 31.03.2011	Previous year ended 31.03.2010
1	a) Net Sales	12780.07	10746.09	45190.27	38869.81
	b) Other Operating Income	28.32	23.03	91.76	79.07
	c) Total	12808.39	10769.12	45282.03	38948.88
2	Expenditure				
	a) (Increase) / decrease in stock in trade and work in progress	335.14	(68.98)	(278.95)	(40.38)
	b) Consumption of raw materials	8598.25	7461.41	31161.84	25488.57
	c) Purchase of traded goods	310.37	306.76	1353.07	1400.22
	d) Employees cost	385.65	364.89	1481.28	1365.29
	e) Power and Fuel	1065.15	924.72	4018.42	3625.59
	f) Depreciation	162.91	98.10	490.75	404.07
	g) Other expenditure	916.73	761.95	3853.66	3946.82
	h) Total	11774.20	9848.85	42080.07	36190.18
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1034.19	920.27	3201.96	2758.70
4	Other Income	132.96	143.44	383.30	391.74
5	Profit before Interest & Exceptional Items (3+4)	1167.15	1063.71	3585.26	3150.44
6	Interest paid	52.23	43.65	154.01	150.01
7	Profit after Interest but before Exceptional Items (5-6)	1114.92	1020.06	3431.25	3000.43
8	Exceptional Items	-	-	-	-
9	Profit before tax (7+8)	1114.92	1020.06	3431.25	3000.43
10	Tax Expense - Current Tax	290.05	329.85	761.91	620.00
	Deferred Tax	(22.94)	(86.13)	141.59	274.16
11	Net Profit from Ordinary Activities after Tax (9-10)	847.81	776.34	2527.75	2106.27
12	Extraordinary items (Net of tax expenses)	-	-	-	-
13	Net Profit for the period (11-12)	847.81	776.34	2527.75	2106.27
14	Paid-up equity share capital (Face value of Rs. 5/- each)	8603.47	8603.47	8603.47	8603.47
15	Reserves excluding Revaluation Reserves as per balance sheet			5665.18	4136.94
16	Earnings per Share (EPS) : Basic and Diluted EPS before and after Extraordinary items for the period and for the previous year (not to be annualized)	0.49	0.45	1.47	1.22
17	Aggregate of Public Shareholding:				
	- Number of Shares	94907776	94907776	94907776	94907776
	- Percentage of Shareholding	55.18%	55.18%	55.18%	55.18%
18	Promoters and promoter group shareholding				
	a) Pledged / Encumbered				
	- Number of shares	10861053	65866053	10861053	65866053
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	14.09%	85.44%	14.09%	85.44%

- Percentage of shares (as a % of the total share capital of the company)	6.31%	38.29%	6.31%	38.29%
b) Non-Encumbered				
- Number of shares	66230400	11225400	66230400	11225400
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	85.91%	14.56%	85.91%	14.56%
- Percentage of shares (as a % of the total share capital of the company)	38.51%	6.53%	38.51%	6.53%

**Notes:**1. **STATEMENT OF ASSETS AND LIABILITIES**

(Rs.in lakhs)

S.No	Particulars	AUDITED	
		As at	
		31.03.2011	31.03.2010
1.	Shareholders' Funds :		
	(a) Capital	8603.47	8603.47
	(b) Reserves And Surplus	5665.18	4136.94
2.	Loan Funds	592.17	590.01
3.	Deferred Tax Liability	1313.58	1171.99
	<b>Total</b>	<b>16174.40</b>	<b>14502.41</b>
4.	Fixed Assets	10163.84	7902.75
5.	Investments	3394.29	2446.78
6.	Current Assets, Loans & Advances		
	(a) Inventories	4312.99	3160.38
	(b) Sundry Debtors	2868.93	3438.22
	(c) Cash and Bank Balances	460.14	1172.60
	(d) Loans and Advances	1255.06	1639.54
7.	Less: Current Liabilities & Provisions :		
	(a) Liabilities	(5267.42)	(4494.30)
	(b) Provisions	(1013.43)	(763.56)
	<b>Total</b>	<b>16174.40</b>	<b>14502.41</b>

- The above results were reviewed by the Audit Committee and approved at the Meeting of the Board of Directors held on 27<sup>th</sup> April, 2011
- The Company operates only in one business Segment. viz., Petrochemicals.
- The Board has recommended a dividend of 10% on 171999229 equity shares of Rs.5 each for the financial year 2010-11
- The company had no investor complaints pending as on 31<sup>st</sup> December, 2010. The company received 33 complaints during the fourth quarter ended 31<sup>st</sup> March, 2011 which were disposed off during the quarter itself.
- Previous period figures have been regrouped / reclassified wherever necessary.

Place: Chennai  
Date : 27<sup>th</sup> April, 2011

For MANALI PETROCHEMICAL LTD.  
G RAMACHANDRAN  
MANAGING DIRECTOR