

PART I STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2015

Sl. No.	Particulars	Unaudited	Audited (Refer Note 3 below)	Unaudited	Audited
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the Previous Year	Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
1	Income from Operations				
	a) Net Sales / Income from Operations (Net of excise duty)	16,956.18	19,644.42	16,245.07	73,221.73
	b) Other Operating Income	30.74	28.63	15.24	91.26
	Total Income from Operations (Net)	16,986.92	19,673.05	16,260.31	73,312.99
2	Expenses				
	a) Cost of materials consumed	10,472.52	11,660.61	11,247.51	47,156.21
	b) Purchase of Stock-in-Trade (Traded Goods)	376.76	376.81	510.17	1,670.48
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(950.40)	845.27	(263.31)	608.09
	d) Employee benefits expense	539.10	683.48	465.23	2,696.90
	e) Power and Fuel	1,565.06	1,692.10	1,972.73	7,419.77
	f) Depreciation and amortisation expense	139.24	134.57	140.23	554.72
	g) Rent	21.41	1,701.04	4.58	1,724.61
	h) Other expenses	2,787.82	1,363.58	993.55	5,018.28
	Total Expenses	14,951.51	18,457.46	15,070.69	66,849.06
3	Profit from operations before other income, finance costs & exceptional items (1 - 2)	2,035.41	1,215.59	1,189.62	6,463.93
4	Other Income	210.32	257.66	210.56	736.56
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	2,245.73	1,473.25	1,400.18	7,200.49
6	Finance costs	32.09	53.04	38.74	247.62
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	2,213.64	1,420.21	1,361.44	6,952.87
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 - 8)	2,213.64	1,420.21	1,361.44	6,952.87
10	Net Tax Expense	740.25	527.77	675.63	2,553.75
11	Net Profit after taxes (9-10)	1,473.39	892.44	685.81	4,399.12
12	Paid-up equity share capital (Face value of Rs. 5/- each)	8,603.47	8,603.47	8,603.47	8,603.47
13	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting Year				15,880.49
14	Earnings per Share (EPS) of Rs. 5/- each (not annualised)				
	(a) Basic and (b) Diluted	0.86	0.52	0.40	2.56

PART II: SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2015

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding:				
	- Number of Shares	94,917,028	94,917,028	94,917,028	94,917,028
	- Percentage of Shareholding	55.18%	55.18%	55.18%	55.18%
2	Promoters and promoter group shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-
	- Percentage of (as a % of the total share capital of the company)	-	-	-	-
	b) Non-Encumbered				
	- Number of shares	77,082,201	77,082,201	77,082,201	77,082,201
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of (as a % of the total share capital of the company)	44.82%	44.82%	44.82%	44.82%

B INVESTOR COMPLAINTS FOR THE 3 MONTHS ENDED 30.06.2015

Pending at the beginning of the quarter-2; Received during the quarter-14; Disposed off during the quarter-16; Remaining unresolved at the end of the quarter-NIL.

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 5, 2015 and have been subjected to limited review by the Statutory Auditors of the Company.
- Figures for the quarter ended March 31, 2015, are the balancing figures between the audited figures in respect of the full financial year ended March 31, 2015 and the published year-to-date figures upto the third quarter ended December 31, 2014.
- The Company operates only in one business segment, viz., Petrochemicals.
- Previous period figures have been regrouped / reclassified, where necessary.

For Manali Petrochemicals Limited

Muthukrishnan Ravi
Managing Director

Place: Chennai

Date : August 05, 2015