



PART I		Statement of Standalone Unaudited Results for the Quarter and Nine months ended 31.12.2014						[Rs. in Lakhs]
Sl. #	Particulars	Quarter ended			Nine months ended		Year ended	
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014	
		Unaudited					Audited	
1	Income from Operations							
	a) Net Sales / Income from Operations (Net of excise duty)	18,194.14	19,138.09	15,510.73	53,577.31	41,077.43	55,382.08	
	b) Other Operating Income	20.02	27.38	14.39	62.63	40.65	61.67	
	Total Income from Operations (Net)	18,214.16	19,165.47	15,525.12	53,639.94	41,118.08	55,443.75	
2	Expenses							
	a) Cost of materials consumed	11,814.22	12,433.88	10,371.29	35,495.60	26,695.32	36,471.14	
	b) Purchase of Stock-in-Trade (Traded Goods)	583.86	199.64	568.10	1,293.67	1,619.99	2,183.82	
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(68.09)	94.22	(644.87)	(237.18)	(646.56)	(433.21)	
	d) Employee benefits expense	476.24	1,071.95	461.28	2,013.42	1,382.51	1,797.83	
	e) Power and Fuel	1,872.21	1,882.74	2,019.69	5,727.67	5,549.81	6,963.76	
	f) Depreciation and amortisation expense	131.78	148.15	167.50	420.15	488.16	656.26	
	g) Other expenses	1,255.55	1,424.64	1,436.37	3,678.27	3,408.09	3,768.71	
	Total Expenses	16,065.77	17,255.22	14,379.36	48,391.60	38,497.32	51,408.31	
3	Profit from operations before other income, finance costs & exceptional items (1 - 2)	2,148.39	1,910.25	1,145.76	5,248.34	2,620.76	4,035.44	
4	Other Income	174.22	94.12	129.94	478.90	429.75	629.79	
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	2,322.61	2,004.37	1,275.70	5,727.24	3,050.51	4,665.23	
6	Finance costs	89.62	66.22	44.42	194.58	158.73	189.53	
7	Profit from ordinary activities before tax (5 - 6)	2,232.99	1,938.15	1,231.28	5,532.66	2,891.78	4,475.70	
8	Net Tax Expense	718.10	632.25	308.54	2,025.98	685.35	1,570.68	
9	Net Profit after taxes (7 - 8)	1,514.89	1,305.90	922.74	3,506.68	2,206.43	2,905.02	
10	Paid-up equity share capital (Face value of Rs.5/- each)	8,603.47	8,603.47	8,603.47	8,603.47	8,603.47	8,603.47	
11	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting Year						12,542.02	
12	Earnings per Share (EPS) of Rs.5/- each							
	(a) Basic and (b) Diluted (not annualised)	0.88	0.76	0.54	2.04	1.28	1.69	
PART II		Select Information for the Quarter Ended 31.12.2014						
Sl. #	Particulars	Quarter ended			Nine months ended		Year ended	
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014	
A	PARTICULARS OF SHAREHOLDING							
1	Public Shareholding:							
	- Number of Shares	94,917,028	94,917,028	94,918,426	94,917,028	94,918,426	94,918,426	
	- Percentage of Shareholding	55.18%	55.18%	55.19%	55.18%	55.19%	55.19%	
2	Promoters and promoter group shareholding							
	a) Pledged / Encumbered							
	- Number of shares	-	-	-	-	-	-	
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	-	
	- Percentage of (as a % of the total share capital of the company)	-	-	-	-	-	-	
	b) Non-Encumbered							
	- Number of shares	77,082,201	77,082,201	77,080,803	77,082,201	77,080,803	77,080,803	
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
	- Percentage of (as a % of the total share capital of the company)	44.82%	44.82%	44.81%	44.82%	44.81%	44.81%	
B	INVESTOR COMPLAINTS FOR 3 MONTHS ENDED 31.12.2014	Pending at the beginning of the quarter - 2; Received during the quarter - 22; Disposed off during the quarter - 22; Remaining unresolved at the end of the quarter - 2						

Notes:

- The above results were reviewed by the Audit Committee and approved at the Meeting of the Board of Directors held on 5th February, 2015 and have been subjected to limited review by the Statutory Auditors of the Company.
- Pursuant to the enactment of the Companies Act 2013 (the 'Act'), the company has provided depreciation in accordance with Schedule II to the Act. As a result (after considering the transitional provision specified in the schedule II), the depreciation charge for the current quarter ended and nine months ended 31st December, 2014 is lower by Rs.32 Lakhs and Rs.72 Lakhs respectively. Further, an amount of Rs. 25 Lakhs (net of deferred tax Rs.13 Lakhs) has been debited to opening reserve in accordance with transitional provision specified in Schedule II.
- The Company operates only in one business segment, viz., Petrochemicals.
- Previous period figures have been regrouped / reclassified, wherever necessary.

For Manali Petrochemicals Limited

Place: Chennai

Date : 5th February, 2015

Muthukrishnan Ravi
Managing Director